



SSA #22 Commissioners Meeting for Budget
June 29, 2021 at 10AM

Pursuant to the applicable law and my determination that attendance by remote means is necessary because an in-person meeting is not practical or prudent due to the declared public health disaster caused by COVID-19, this meeting is conducted by videoconference.

- 1) **Welcome and Introductions**

- 2) **Public Comment**

- 3) **2022 Draft Budget (changes, Draft Budget)**

1.04	We have increased this bucket as we normally do all of our Social Media in house, but we are looking to hire someone that can work with our social media to be able to track the data points and be more strategic with posts and paid ads.
1.05	We would like to explore what seasonal banners can do for our district next year through the different seasons.
1.06	As the district becomes more open after the pandemic we would like to go back to higher spending on the holiday season as it is crucial to our district during this time
2.06	We have increased Public Art back up to where it was a few years back as we are looking to work with grants to get bigger public art pieces within the neighborhood
2.07	As we continue to do repairs to our over 20 year old district we need to purchase more materials to complete the maintenance of our pavers

2.1	We are looking to continue maintenance on the district and include more services for the neighborhood as more folks enjoy the outside.
3.01	We would like to work on a district wide composting program to help with trash management within the district
4.04	We anticipate our Holidays be a crucial time for our businesses and we would like to bring back our trolley
5.01	We are working with our Alderman's offices and state reps to build the safety within our community by placing security cameras along Clark Street and pivotal intersections where there is a higher increase of hit and runs and accidents
5.02	We are trading out our individual security camera program for a district wide master plan for safety.
6.01	We would like to revamp our annual report and have it professionally created, printed, and mailed by a service to make sure that it is distributed to everyone
6.1	We have done less in person meetings due to the safety and time suck that are in person meetings. So we don't have to worry about parking and snacks.
6.18	We will take a year off of traveling for workshops and trainings for the safety and health of our employees
7.02	We have bumped up the salary of our Director of Business Services for the added tasks given for economic development, district maintenance, and office support

Commissioners VOTE