

# Exhibit A Budget

Special Service Area # 22

SSA Name: Andersonville Chamber of Commerce

## 2021 BUDGET SUMMARY

Budget and Services Period: January 1, 2021 through December 31, 2021

CATEGORY (Funded Categories Comprise Scope of Services)	2020 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
<b>1.00 Customer Attraction</b>	\$28,079	\$391	\$0	\$9,639	\$391	\$38,500
<b>2.00 Public Way Aesthetics</b>	\$118,100	\$0	\$0	\$10,900	\$0	\$129,000
<b>3.00 Sustainability and Public Places</b>	\$0	\$0	\$1,800	\$0	\$0	\$1,800
<b>4.00 Economic/ Business Development</b>	\$7,500	\$0	\$6,500	\$0	\$0	\$14,000
<b>5.00 Safety Programs</b>	\$2,500	\$0	\$2,500	\$0	\$0	\$5,000
<b>6.00 SSA Management</b>	\$19,973	\$0	\$0	\$0	\$0	\$19,973
<b>7.00 Personnel</b>	\$46,500	\$0		\$0	\$0	\$46,500
<b>Sub-total</b>	\$222,652	\$391				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$223,043</b>	<b>\$10,800</b>	<b>\$20,539</b>	<b>\$391</b>	<b>\$254,773</b>

### LEVY ANALYSIS

Estimated 2020 EAV:	<b>\$49,634,163</b>
Authorized Tax Rate Cap:	<b>0.500%</b>
Maximum Potential Levy limited by Rate Cap:	<b>\$248,171</b>
Requested 2020 Levy Amount:	<b>\$223,043</b>
Estimated Tax Rate to Generate 2020 Levy:	<b>0.4494%</b>

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**2021 BUDGET & SERVICES - SIGNATURE PAGE**

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The 2021 Budget & Services were approved by the SSA Commission.

*Michael Sullivan* MICHAEL SULLIVAN 9/2/20

SSA Chairperson Signature

Printed Name

Date