

2016 Budget and Services Summary

Chicago Department of Planning and Development

Name:	Andersonville SSA #22	SSA Chairperson:	Rolando Esparza	Agency Contact:	Ellen Shepard
Service Provider Agency:	Andersonville Chamber of Commerce	Phone Number:	773 719-7708	Phone Number:	773 728 2995
SSA Tax Authority Term:	January 1, 2012 - December 31, 2026	Email:	resco1507@yahoo.com	Email:	eshepard@andersonville.org
Date:	7/15/2015				

2016 BUDGET SUMMARY	Fund 338	+	2015 Levy	+	Carry Over	+	Late Collections and Interest Income Thereon
CATEGORY							
1.00 Customer Attraction	\$ -		\$ 27,340		\$ 10,420		\$ -
2.00 Public Way Aesthetics	\$ 4,343		\$ 98,500		\$ 28,000		\$ -
3.00 Sustainability and Public Places	\$ -		\$ 6,500		\$ -		\$ -
4.00 Economic/Business Development	\$ -		\$ 1,500		\$ -		\$ -
5.00 Safety Programs	\$ -		\$ -		\$ -		\$ -
6.00 SSA Management	\$ -		\$ 14,125		\$ -		\$ -
7.00 Personnel	\$ -		\$ 65,217		\$ -		\$ -
8.00 Loss Collection: 3.2%	\$ -		\$ 7,008		\$ -		\$ -
GRAND TOTAL	\$ 4,343		\$ 220,190		\$ 38,420		\$ -

2016 Budget \$ 262,953

LEVY ANALYSIS	
1	Estimated 2015 EAV: \$44,038,159
2	Authorized Tax Rate Cap: 0.500%
3	Estimated 2015 Levy: \$220,190
4	Estimated Tax Rate to Generate 2015 Levy (Estimated 2015 Levy ÷ Estimated 2015 EAV = Est. Tax Rate): 0.500%

2016 BUDGET & SERVICES - SIGNATURE PAGE

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Budget & Services Period: January 1, 2016 to December 31, 2016

The 2016 Budget & Services were approved by the SSA Commission.

SSA Chairperson Signature Date Date
Rolando Esparza 7/10/15